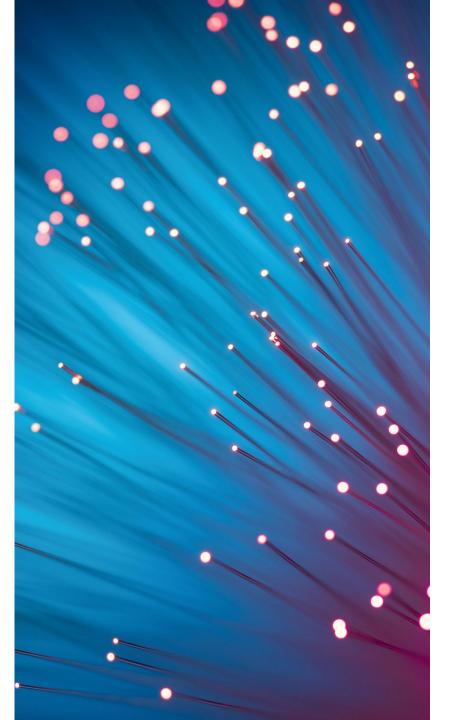
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Dashboard overview



Inventory

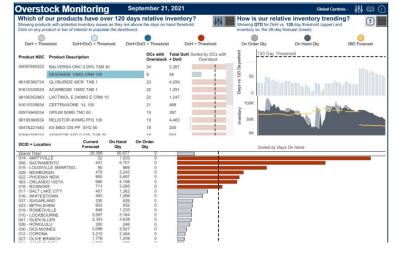
Purpose: improve inventory efficiency by minimizing omits & overstock.

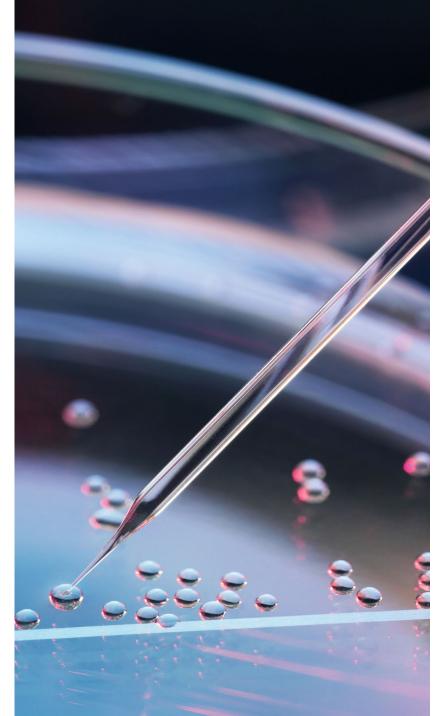
Inventory Overview

- Provides quick visibility on overall inventory health
- Shows distribution of products' outbound fill rate and product relative inventory

Omit, stockout, overstock monitoring

- Provide visibility on products that may not have enough inventory to meet demand
- Enable identification of potential overstock in the network





Sales

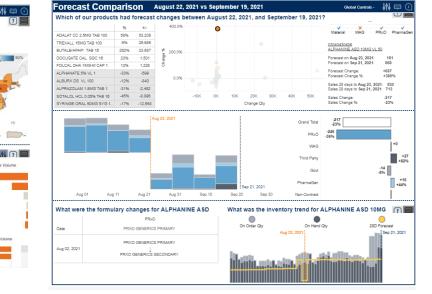
Purpose: monitor sales trends and forecast changes requiring immediate action.

Sales overview and change tracking

- Provide monthly view of sales and sales change
- Allow manufacturers to assess geographical, formulary, and customer impact on total sales

Forecast Comparison

- Allows quick identification of products
 with high forecast change
- Supports identification of forecast change drivers







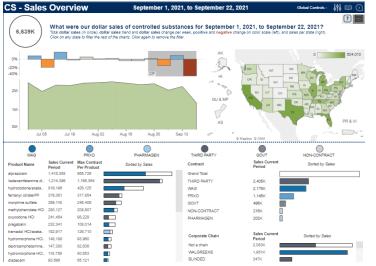


Product Oversight

Purpose: provide manufacturers with dedicated visibility into sales of controlled substances

CS Sales Overview; CS Sales Tracking

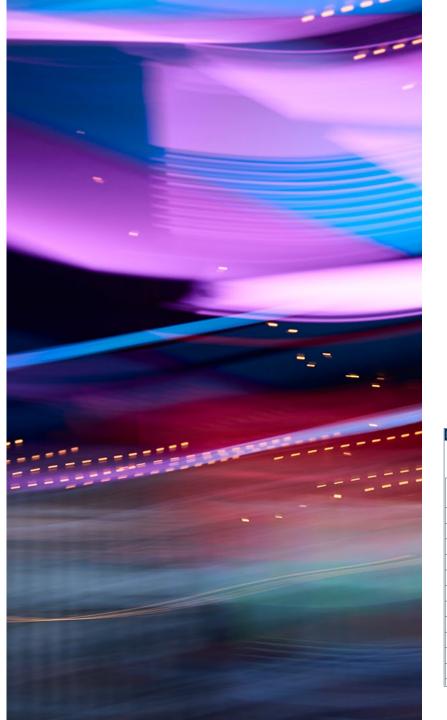
- Provide dedicated view of controlled substances sales, including sales by customer state and product family
- Allow manufacturers to monitor change in sales for controlled substances



CS Reconciliation

- Provides manufacturers with detailed visibility of all controlled substances sales at invoice level
- Supports manufacturers in regulatory reporting

CS Rec	onciliati	on	September 2021		Global Cor	ntrols- 🚧 🕻	111
Download data for reconciliation here Download this dataset by selecting 'Crosstab' option.							
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37.
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37.
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37.
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
00476251134	00032418	GUAIATUSS AC 10MG LIQ	codeine phosphate/gualfenesin	5	Y	0.2	2
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
98195326423	00002328	ULTRACET TAB 1	tramadol HCI/acetaminophen	4	Y	0.1	37.
00476296643	00032615	VYVANSE 1% CAP 100	lisdexamfetamine dimesylate	2	N		
00087370354	00032601	LYRICA 0.1MG CAP 100	pregabalin	5	N		



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Failure to Supply

Purpose: help manufacturers to manage service level and recognize potential occurrences of failure to supply

FTS Validation

- Provides manufacturers with visibility into historical sales and service level
- Supports validation of actual exposure for invoiced materials and quantities.

FTS Validation /hat was each product's FTS quantity exposure in August 2021? Selected Month 100% 0 IOXIEEN TAB 9 100% 0 RIX 25U/ 5ML CRM 13 100% 0 **98%** 0 OPERIDOL TAB 100% 0 100% 0 100% 0 DENT 88MCG DRP 6 97% 0 81% 0 84% 315 99% 0 95% 0 95% 0 95% 2,933 **100%** 0 100% 0 **100%** 0 99% 0 100% 0 K 500MG CRM 12 33% 0 100% 0 100% 0 99% 1.998 100% 99% 0 95% 0 OVEN 200MG TAB 20 98% 0 96% 13,552 57% 97% 0 86% TEC D OTC 0.5MG TAB 3

FTS Mitigation

- Provides manufacturers with visibility into current service level and fill rate
- Helps identifying materials and DC with highest number of missed lines and omits

